



Free State Provincial Government

VOTE 14

Provincial Special Projects

Provincial Special Projects

Vote 14

To be appropriated by Vote:	R25 009 000
Statutory amount:	R 0
Responsible MEC:	MEC of Finance & Expenditure & Free State Premier
Administrating department:	Department of the Premier and Finance & Expenditure
Accounting Officer:	Head of Department Finance & Expenditure

VOTE 14

1. OVERVIEW

1.1 INTRODUCTION

Aim

To identify investment in new infrastructure and maintenance and rehabilitation of existing social and economic infrastructure as a priority.

Key objectives and programmes

1. Contribute towards advancing infrastructure delivery to meet the physical and social needs of the poorest communities
2. Establish and maintain capacity building programmes to facilitate implementation of the Free State Development Plan.
3. Development and maintenance of transport infrastructure to improve mobility and quality of life, and to contribute to economic development.
4. Promote emerging contractors by giving previously disadvantaged contractors opportunities to tender for maintenance contracts.
5. Solicit private sector funding

4. REVENUE AND FINANCING

4.1 Summary of revenue

The following sources of funding are used for the Vote:

Table 4.1: Summary of revenue: Provincial Special Projects

R 000	2000/2001 Actual	2001/02 Actual	2002/03 Est. actual	2003/04 Voted	2004/05 MTEF	2005/06 MTEF
Equitable share			50 000	25 009	50 000	50 000
Conditional grants						
Other : Donations						
Total revenue			50 000	25 009	50 000	50 000

4.2 Departmental revenue collection

Table 4.2: Departmental revenue collection: Provincial Special Projects

R 000	2000/2001 Actual	2001/02 Actual	2002/03 Est. actual	2003/04 Voted	2004/05 MTEF	2005/06 MTEF
Current revenue						
Tax revenue						
Non-tax revenue						
Capital revenue						
(specify)						
Departmental revenue						

Provincial Special Projects

5. EXPENDITURE SUMMARY

5.1 Programme summary

Table 5.1: Summary of expenditure and estimates: Provincial Special Projects

R 000	2000/01 Actual	2001/02 Actual	2002/03 Est. actual	2003/04 Voted	2004/05 MTEF	2005/06 MTEF
1. Provincial Special Projects			50 000	25 009	50 000	50 000
Total: Contingency Reserve			50 000	25 009	50 000	50 000

5.2 Summary of economic classification

Table 5.2: Summary of expenditure and estimates: Provincial Special Projects

R 000	2000/2001 Actual	2001/02 Actual	2002/03 Est. actual	2003/04 Voted	2004/05 MTEF	2005/06 MTEF
Current						
Personnel						
Transfer						
Other current			50 000	25 009	50 000	50 000
Total: Current			50 000	25 009	50 000	50 000
Capital						
Acquisition of capital assets						
Transfer payments						
Total: Capital						
Total standard item/ GFS classification			50 000	25 009	50 000	50 000

Annexure: Vote 14 Provincial Special Projects

Table A Specification of revenue collected by the departments by Vote

Table B Summary of expenditure trends and estimates per programme in the GFS classification

Table C Summary of expenditure trends and estimates per programme in the standard item classification

Table A: Specification of revenue collected by the department

R 000	2000/01 Actual	2001/02 Actual	2002/03 Est. actual	2003/04 Voted	2004/05 MTEF	2005/06 MTEF
Current revenue						
Tax revenue						
Casino taxes						
Motor vehicle licences						
Horseracing						
Other taxes (specify)						
Non-tax revenue						
Interest						
Health patient fees						
Reimbursements						
Other sales						
Other revenue (Specify)						
Capital revenue						
Sale of land and						
Buildings						
Sale of stock, livestock						
Etc						
Other capital revenue						
(Specify)						
Total provincially sourced revenue						
Memo: Total provincial revenue						

Table B (i): Summary of expenditure and estimates (GFS classification):

Programme 1 - Provincial Special Projects

R 000	2000/01 Actual	2001/02 Actual	2002/03 Est. actual	2003/04 Voted	2004/05 MTEF	2005/06 MTEF
Current						
Compensation of employees						
Salaries and wages						
Other remuneration						
Use of goods and services			50 000	25 009	50 000	50 000
Interest paid						
Transfer payments						
Subsidies to business						
Enterprises						
Local government						
Extra-budgetary institutions						
Households						
Non-profit organisations						
Total: Current			50 000	25 009	50 000	50 000



Capital						
Non-financial assets						
Buildings and structures						
Machinery and equipment						
Non-produced assets						
Other assets						
Capital transfers						
Local government						
Other capital transfers						
Total: Capital						
Total expenditure						
Lending						
Total GFS classification			50 000	25 009	50 000	50 000
Table C (i): Summary of expenditure and estimates (standard item classification): Programme 1 – Provincial Special Projects						
R 000	2000/01 Actual	2001/02 Actual	2002/03 Est. actual	2003/04 Voted	2004/05 MTEF	2005/06 MTEF
Personnel						
Administrative expenditure						
Stores and livestock						
Equipment: Current						
Equipment: Capital						
Land and buildings: Current						
Land and buildings: Capital						
Professional and special services			50 000	25 009	50 000	50 000
Transfer payments: Current						
Transfer payments: Capital						
Miscellaneous						
Total: Current						
Total: Capital						
Total standard item classification			50 000	25 009	50 000	50 000

The image shows a page with a light gray background. It features two large, light gray circular arcs, one at the top and one at the bottom, which appear to be part of a larger circle. Between these arcs, the page is filled with horizontal gray lines, creating a ruled or lined effect. The lines are evenly spaced and extend across the width of the page.

The image shows a page with horizontal ruling lines. At the top, there is a large, light gray circular arc that starts from the left edge and curves towards the right. At the bottom, there is another large, light gray circular arc that starts from the left edge and curves towards the right, mirroring the top arc. These two arcs create a frame around the central portion of the page, which is filled with horizontal lines. The lines are evenly spaced and extend across the width of the page. The overall design is clean and minimalist, typical of a notebook or a template for a document.

Notes...



A sheet of white paper with horizontal ruling lines, overlaid with a large, light gray, stylized graphic element resembling a lens or a pair of parentheses.

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Notes...



A series of horizontal lines for writing, overlaid with a large, light gray, stylized circular graphic. The graphic consists of a thick, curved line that forms a partial circle, with the opening of the circle facing towards the left. The lines are evenly spaced and extend across the width of the page.

Notes...



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